

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY  
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

### Bradley County

	TENNESSEE	Bradley County
Population, 2014 estimate	6,549,352	102,975
Population, 2010 (April 1) estimates base	6,346,275	98,963
Population, percent change - April 1, 2010 to July 1, 2014	3.2	4.1
Persons under 5 years, percent, 2013	6.2	5.7
Persons under 18 years, percent, 2013	23	22.4
Persons 65 years and over, percent, 2013	14.7	15.4
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	82.4
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	18.5
Veterans, 2009-2013	484,901	7,200
Households, 2009-2013	2,475,195	37,603
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$21,649
Median household income, 2009-2013	\$44,298	\$41,083
Persons below poverty level, percent, 2009-2013	17.6	19.8
Land area in square miles, 2010	41,234.9	328.8
Population per square mile, 2010	153.9	301.0

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of     Bradley**

<b>2014-15 Tax Collections</b>	<b>Charleston</b>	<b>Cleveland</b>	<b>Bradley County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$130,939	\$130,939
Beer	\$311	\$19,745	\$18,055	\$38,112
Business	\$0	\$1,159,341	\$1,360,033	\$2,519,373
Excise	\$0	\$186,944	\$193,300	\$380,244
Gas & Motor Fuel	\$18,419	\$1,168,114	\$2,172,701	\$3,359,234
Income Tax	\$13,787	\$831,448	\$143,723	\$988,958
Mixed Drink	\$0	\$233,782	\$20,505	\$254,287
Sales	\$48,726	\$3,090,124	\$15,594	\$3,154,444
Telecom Sales	\$62	\$3,952	\$14,933	\$18,947
Tire Tax - County	\$0	\$0	\$63,020	\$63,020
TVA Replacement	\$7,545	\$479,262	\$1,068,668	\$1,555,475
<b>Total</b>	<b>\$88,851</b>	<b>\$7,172,712</b>	<b>\$5,201,470</b>	<b>\$12,463,034</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Bradley County**  
**FY14-15**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$111,753	\$0	\$111,753
Agricultural Resources Conservation Fund	\$21,144	\$0	\$21,144
Fairs	\$2,257	\$0	\$2,257
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$3,764,500	\$1,514,100	\$5,650,400	\$10,929,000	989
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$209,500	\$392,000	\$0	\$601,500	147
Independent Living	\$40,000	\$58,900	\$0	\$98,900	42

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,107,723	\$0	\$1,107,723	-
Fire Academy Trainees	\$0	\$0	\$0	150
Firefighter Supplements	\$87,000	\$0	\$87,000	145
Police Pay Supplements (POST)	\$106,800	\$0	\$106,800	178
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	30

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$10,872	\$179,155	\$190,027	28,508	265
OPTIONS	\$134,033	\$0	\$134,033	-	43
State Health Insurance Assistance Program (SHIP)	\$0	\$20,060	\$20,060	-	1,005

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$378,809	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$69,398,278	\$701

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,166,300	\$0	\$1,166,300
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,539,900	\$0	\$1,539,900

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$161,372	\$0	\$161,372

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,029,874	\$53,338	\$1,083,212	10

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$32,963	\$0	\$32,963
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$228,744	\$0	\$228,744

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$340,000	\$340,000	499	-
K-12 Programs	\$43,628,000	\$7,321,065	\$50,949,065	10,031	648
Pre-Kindergarten Programs	\$1,382,187	\$0	\$1,382,187	300	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	9	-

Special Schools Operations Name(s): None

### Cleveland City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$200,000	\$0	\$200,000	186	-
K-12 Programs	\$22,447,000	\$5,292,871	\$27,739,871	5,161	346
Pre-Kindergarten Programs	\$1,013,604	\$0	\$1,013,604	220	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$282,603	\$0	\$282,603	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$343,061	\$0	\$343,061	259

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Red Clay

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$53,600	\$383,700	\$437,300	6

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	59

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	526,700

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$991	\$991	1
Children's Special Services (CSS)	\$68,612	\$35,185	\$0	\$0	\$103,817	82
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$38,221	\$386	\$0	\$0	\$38,608	9
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$140,480	\$140,480	152
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	661
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$13,132	\$20,651	\$0	\$0	\$33,783	28
Tobacco Settlement Funds	\$68,178	\$0	\$0	\$0	\$68,178	-
Women, Infant, Children (WIC)	\$0	\$2,019,535	\$819,281	\$0	\$2,838,816	6,197

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$8,937,963	\$0	\$8,937,963	1	210	2,573	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	484	\$1,896	1,230	\$4,384,725
University of Tennessee	\$169,623	\$0	\$169,623	-	3	621	-	\$0	-	\$0
UT: County Technical Advisory Service	\$29,013	\$0	\$29,013	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$41,204	\$0	\$41,204	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$9,733	\$0	\$9,733	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): Cleveland State Community College

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	254

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$667,225	\$667,225	\$0	385,418
Child Care Certificate Program	\$0	\$0	\$0	\$1,150,867	494
Child Support Disbursement (cases)	\$0	\$0	\$0	\$9,910,184	5,510
Families First Cash Assistance	\$159,321	\$756,657	\$915,978	\$0	12,425
Summer Food Service Program (meals)	\$0	\$230,822	\$230,822	\$0	99,556
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$27,497,334	\$27,497,334	\$0	225,282
Vocational Rehabilitation (Direct Client Services)	\$65,566	\$242,255	\$307,821	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$110,743	\$0	\$110,743	-	49
Regional Offices	\$0	\$0	\$0	Greene County	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$59,362	\$0	\$59,362	-	27

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$25,460	\$76,381	\$101,841	384	-	45
Unemployment Insurance Benefits	\$4,004,816	\$0	\$4,004,816	-	-	-
Workers Compensation	\$198,986	\$0	\$198,986	-	1,653	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,519,317	98	\$23,536,660

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$220,941	\$0	\$0	\$220,941	318
Crisis Services Continuum	\$120,102	\$0	\$0	\$120,102	1,051
Other Mental Health Services	\$0	\$0	\$0	\$341,043	1,397
Regional Mental Health Institute	\$0	\$0	\$0	\$2,026,204	175
Substance Abuse Services	\$0	\$0	\$0	\$343,222	384

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$140,921	\$930,922	\$1,071,843	-	-	-	-	-	-
Homeland Security Grants	\$0	\$50,112	\$50,112	-	-	-	-	-	-
Readiness Centers	\$10,843	\$25,665	\$36,508	1	11	-	88	6	105

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$554,888	\$0	\$554,888	10

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	24,484	-	-
Handgun Permits	-	-	1,842	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	6,466

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$1,230	\$3,087	\$4,317

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$83,296	\$0	\$83,296	6
Adults on TennCare	\$25,776,645	\$48,007,940	\$73,784,585	9,013
Children on TennCare	\$10,979,367	\$20,844,885	\$31,824,253	12,555
CHOICES Enrollees	\$7,292,041	\$13,581,127	\$20,873,168	425
Cover Kids	\$575,044	\$1,771,116	\$2,346,159	1,257
Cover RX	\$82,706	\$0	\$82,706	456
Intellectual and Developmental Disabilities Waivers	\$4,244,022	\$7,904,317	\$12,148,339	155
Supplemental Hospital Payments	\$3,229,144	\$6,014,148	\$9,243,293	2

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$13,477	\$0	\$13,477

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,743	\$21,628	\$27,371	15	252
Other Forensic Tests	\$0	\$0	\$0	-	902

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$351,118	\$28,843,605	\$29,194,723	86	2,918	3,004

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	78,422	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	4

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$10,000	\$0	\$10,000

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$1,088,130	\$750,000	\$1,838,130	-	1
Bridge Grant Program	\$82,683	\$0	\$82,683	-	-
Highway Safety Grants	\$0	\$181,112	\$181,112	-	-
State Aid Road Program	\$235,221	\$0	\$235,221	-	-
State-maintained Highways	\$831,670	\$0	\$831,670	329	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$27,190,722	\$0	\$27,190,722



VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$24,579,000	\$24,579,000	8,271

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$231	\$0	\$231	-	-	-
Sale of Licenses	\$0	\$0	\$0	6,854	8,579	1,159

Wildlife Management Areas Acres: 1,285  
Wildlife Management Areas Name(s): Candies Creek, Charlotte Anne Finnell Neal WMA, Chickamauga WMA